

**Colfax-Greenwood Townships Fire Department**  
 Westford County

**PROPOSED BUDGET FOR 2024-2025**

Budget  
 April 1, 2024 through Mar 31, 2025

Revenue	
Reimbursements	
Colfax Township Millage	\$37,823.16
Greenwood Township Millage	\$35,510.90
Interest	\$1,200.00
DNR taxes	\$2,367.00
misc. revenue/billings	\$5,000.00
<b>Total Revenue</b>	<b>\$81,701.06</b>

Expenses	24-25 Budget	Spent												Balance	Expenses	
		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25			
Chief Salary	\$3,600.00														\$3,600.00	Chief Salary
Fire Runs	\$16,000.00														\$16,000.00	Fire Runs
Treasurer Salary	\$1,800.00														\$1,800.00	Treasurer Salary
I.R.S. / UIA/State	\$2,000.00														\$2,000.00	I.R.S.
Truck Gas	\$2,000.00														\$2,000.00	Truck Gas
Uniforms	\$5,000.00														\$5,000.00	Uniforms
Communications	\$2,000.00														\$2,000.00	Telephone
Heat-Electric	\$3,500.00														\$3,500.00	Heat-Electric
Maint./Repair	\$7,000.00														\$7,000.00	Maint./Repair
Training	\$3,550.00														\$3,550.00	Training
Office Supplies	\$200.00														\$200.00	Office Supplies
Insurance	\$13,500.00														\$13,500.00	Insurance
Health	\$2,000.00														\$2,000.00	Health
Capital Outlay	\$1,000.00														\$1,000.00	Capital Outlay
Building Maint.	\$2,000.00														\$2,000.00	Building Maint.
Professional fee	\$3,000.00														\$3,000.00	accountant
software	2,000.00														\$2,000.00	software
<b>Total Expenses</b>	<b>\$71,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,150.00</b>	<b>Total Expenses</b>
Reserve	\$1,898.50														\$1,898.50	Reserve
<b>Total</b>	<b>\$73,048.50</b>														<b>\$73,048.50</b>	<b>Total</b>

Reserve balance = \$1,898.50

Balance of all cash on hand 3/1/24

Jeanne Housler, treasurer 3/1/2024

77,285.76